

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for Rs. **6,10,00,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, Under Plan towards 2nd quarter of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.4011

Dated: 09-09-2010.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
 - 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
 - 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
 - 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
 - 5) G.O.Rt.No.2382, Finance (Exp.M&H.II) Department, dt. 07.05.2010.
 - 6) HM&FW Department’s U.O.No. 14925/G2/2010, dt.30/8/2010.
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **6,10,00,000/-** (Rupees Six Crores Ten Lakhs only) under Normal State Plan from the BE provision 2010-11 towards 2nd quarter under the following schemes.

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Adtl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	State Population Policy	2211- M.H.001- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	1,54,40	0	1,54,40	38,60	38,60	77,20	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
2.	Sukhibhava	2211-M.H.101- G.H.11-SH(14)- 500/503-Other Expenditure	7,72,00	0	7,72,00	1,93,00	1,93,00	3,86,00	-do-	A.O(FW)/ DM&HOs	
3.	Transport	2211-M.H.104- G.H.11-SH(04)-240- Petrol, Oil and Lubricants	1,60,00	0	1,60,00	40,00	40,00	80,00	D.V. Bill	A.O(FW)/ DM&HOs/SHTO/ Principals/ Concerned DDOs	
	-do-	510-Motor Vehicles	40,00	0	40,00	10,00	10,00	20,00	-do-	-do-	
4.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.105- G.H.11-SH(04)- 500/503- Other Expenditure	6,94,80	0	6,94,80	1,73,70	1,73,70	3,47,40	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108- GH.11-SH(06)- 310/311-GIA towards salaries	90,00	0	90,00	22,50	22,50	45,00	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	12,50	12,50	25,00	GIA Bill	A.O , O/o CFW, Hyd.	
6.	State Population Policy	2211- M.H.789- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	32,40	0	32,40	8,10	8,10	16,20	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
7.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.789- G.H.11-SH(10)- 500/503- Other Expenditure	1,45,80	0	1,45,80	36,45	36,45	72,90	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	

8.	Sukhibhava	2211-M.H.789-G.H.11-SH(14)-500/503-Other Expenditure	1,62,00	0	1,62,00	40,50	40,50	81,00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
9.	State Population Policy	2211- M.H.796-GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	13,20	0	13,20	3,30	3,30	6,60	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
10.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/ Tubectomy and I.U.D. Insertions	2211-M.H.796-G.H.11-SH(10)-500/503- Other Expenditure	59,40	0	59,40	14,85	14,85	29,70	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
11.	Sukhibhava	2211-M.H.796-G.H.11-SH(14)-500/503-Other Expenditure	66,00	0	66,00	16,50	16,50	33,00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
		Total:	24,40,00	0	24,40,00	6,10,00	6,10,00	12,20,00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P Hyderabad.
The D.T.A, A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.
The A.G.(A&E),AP., Hyderabad.
The REINS
The Fin (TFR-II) Dept.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER